

TRI-COUNTY  
CAREER  
CENTER

BOARD MEMBERS  
AND STATE  
ELECTED  
OFFICIALS

**State Representatives:**

Debbie Phillips  
Bill Hayes  
John Carey  
Anne Gonzales

**State Senators:**

Jimmy Stewart  
David T. Daniels  
Tim Schaffer

**Tri-County Board Members**

Jeanette Addington  
*New Lexington City School District*  
Steve Berry  
*Nelsonville-York City School District*  
Roger Brown  
*Athens City School District*  
John Depoy  
*Athens-Meigs Educational Service Center*  
Mary Dodd  
*New Lexington City School District*  
William Dunlap  
*Perry-Hocking Educational Service Center*  
Phyllis Knowlton  
*Athens-Meigs Educational Service Center*  
Catherine Krumlauf  
*Logan-Hocking School District*  
M. Scott Nisley  
*Athens City School District*  
Ed Penrod  
*Logan-Hocking School District*  
Susan Rinehart  
*Logan-Hocking School District*

# Annual Report



*William Wittman*  
TRI-COUNTY CAREER CENTER  
SUPERINTENDENT



*"Our goal is to inspire students, provide quality education, and encourage all to become lifelong learners."*

## A Message from the Superintendent

We are happy to share our Annual Report and the great things that are happening at Tri-County Career Center! The 2009-2010 school year yielded many positive changes at Tri-County Career Center and the Adult Career Center. Our new Culinary Arts and Power Line Technology programs have healthy enrollments and prospects for future training and employment. Our post-secondary partnerships with two and four-year colleges provide opportunities for students to continue their education and training.

We believe Tri-County is the answer for technical training of high school students and adults who need specific training with diverse skills for the jobs available in our region today and tomorrow. We provide career training and high-quality skill development for all who enter our facility. The skilled worker is in greater demand now more than ever. Students who acquire skills and training in career and technical programs have a better chance in the workforce during this struggling economy, and we are here to help.

Our Adult Career Center is providing post-secondary education in a variety of areas to meet local needs. Collaboration with our business and industry partners has led to many customized training programs for currently employed individuals.

We look forward to providing our students with the tools necessary for tomorrow's jobs. Our dedication to student success grows as we accept the challenges associated with change and a future vision for our career center. I invite you to visit our campus or to take a tour on our website at: [www.tricountyhightech.com](http://www.tricountyhightech.com)

Sincerely,  
William L. Wittman  
Superintendent

**Serving:** Alexander Local School District  
Athens City School District  
Federal Hocking School District  
Logan-Hocking School District  
Nelsonville-York City School District  
New Lexington City School District  
Southern Local School District  
Trimble Local School District

**Tri-County Administrators**

William Wittman - *Superintendent*  
Laura Dukes - *Treasurer*  
Linda Fife - *Secondary Principal/  
Director*  
Kim McKinley - *Adult Director*

## 2009-2010 Staff Information

Staff Data	Male	Female	Total
Administrators	1	3	4
Adult	2	13	15
Teachers	20	29	49
Support Staff	9	24	33
<b>TOTALS</b>	<b>31</b>	<b>68</b>	<b>101</b>
Total Student Enrollment Served by Staff			
Secondary*	548	Adult CC	Total
		1065	1572

\*Includes Associate School Students

**Knowledge!**  
**It's the**  
**Engine of the**  
**new**  
**Economy**



Tri-County Career Center  
Post Secondary Plans for  
Graduation  
Class of 2010

Out of 170 graduating  
students, 109 report  
planning on attending  
college

## 2009-2010 Secondary Enrollment by Race and Gender

Males	233	<b>Other Demographics:</b>	
Females	229	Transfer out of	
White	453	district	6
African-American	4	Left school, over age 18	1
Hispanic/Latino	1	Returned to home	18
Multi-Racial	4	school	

**What am I**  
**going to do**  
**with my**  
**future?**

## Enrollment Totals for Adult Career Center 2009-2010

Full-time Career Development .....	350
Short-term Career Enhancement .....	432
Other (Consultation, testing, etc.) .....	283
<b>Total Enrollment .....</b>	<b>1,065</b>



**Every Day In**  
**Every Way,**  
**We're Getting**  
**Better and**  
**Better!**

## High School Students Served by Participating School District

School	Career Center Students	Students served at Associate Schools
Alexander	76	0
Athens	40	4
Federal Hocking	57	0
Logan-Hocking	130	0
Miller	32	13
Nelsonville-York	40	2
New Lexington	35	22
Trimble	52	45
<b>Total</b>	<b>462</b>	<b>86</b>

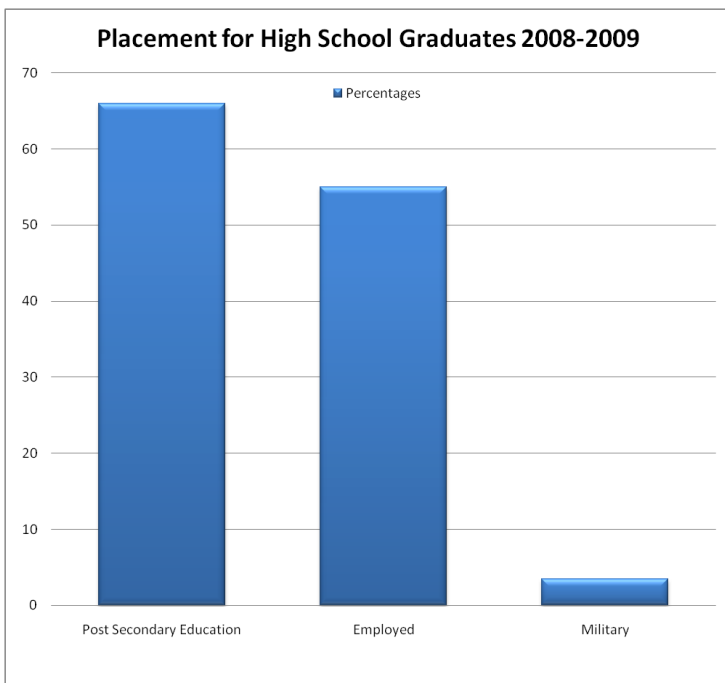
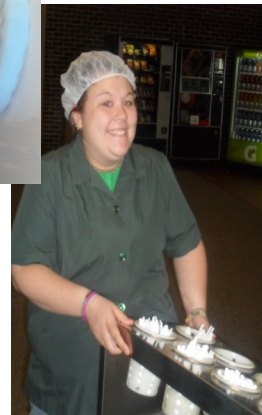
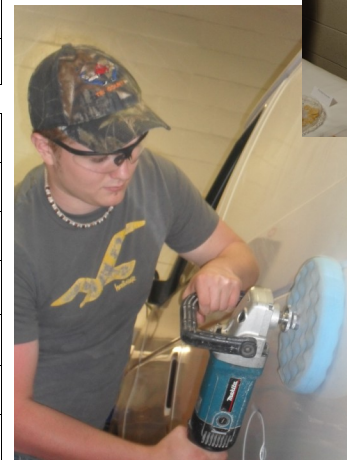
**ANNUAL REPORT**



# 2009-2010 Financial Data

RECEIPTS	AMOUNT	PERCENT
Receipts from Local Governments (Taxes)	\$3,066,570	25%
Receipts from State Government	4,351,430	44%
Receipts from Federal Government (Perkins & Other Grants)	809,188	6%
Receipts from Other Local Sources (Investments, Food Service, Tuition, Student Fees, Student Activities, etc.)	1,059,921	16%
Transfers from Other Funds	289,870	6%
Advances from Other Funds	78,000	3%
<b>TOTAL RECEIPTS</b>	<b>\$9,654,979</b>	<b>100%</b>

EXPENDITURES	AMOUNT	PERCENT
Salaries	\$4,748,087	48%
Fringe Benefits	2,092,206	16%
Purchased Services	685,628	9%
Materials, Supplies, Textbooks	786,386	8%
Equipment	867,358	7%
Other (Insurance, Taxes & Assessments, Pell Grant, State Auditor Fees, Student Activities, etc.)	417,183	3%
Transfers to Other Funds	289,870	6%
Advances to Other Funds	78,000	3%
<b>TOTAL EXPENDITURES</b>	<b>\$9,964,718</b>	<b>100%</b>



### FY 10 Perkins Indicators of Performance for High School

- ✿ Academic Attainment in Reading and Language Arts 82%
- ✿ Academic Attainment in Math 83%
- ✿ Academic Attainment in Science 82%
- ✿ Technical Skill Attainment 56%

### FY 10 Adult Indicators of Performance

- Program Completion 92%
- Positive Post Program Placement 83%
- Earned an Industry Certification/License 90%

**59 Local Businesses served with Incumbent Worker Training**

**Tri-County Career Center**

15676 State Route 691  
 Nelsonville, OH 45764  
 1-800-637-6508  
 740-753-3511

**STATEMENT OF NON-DISCRIMINATION**

Tri-County Career Center and the Adult Career Center have dedicated themselves to providing equal educational opportunities and equal employment opportunities to all people regardless of race, color, national origin, citizenship status, religion, sex, economic status, age, disability or military status.

[www.tricountyhightech.com](http://www.tricountyhightech.com)



**2009-2010 Tri-County Enrollment for Secondary Students**

Associate School	TCCC Student Count	Percent of Associate Students Attending TCCC	Number of TCCC Students With Disabilities (SWD)	Percent of Associate School SWD Attending TCCC
Alexander	76	28%	37	51%
Athens	40	9%	19	50%
Federal Hocking	57	37%	12	21%
Logan-Hocking	130	19%	37	30%
Miller	32	22%	16	52%
Nelsonville-York	40	23%	11	28%
New Lexington	35	15%	8	23%
Trimble	52	35%	13	25%
<b>Total Enrollment</b>	<b>462</b>	<b>21%</b>	<b>153</b>	<b>34%</b>